UofA

UNIVERSITY OF ARKANSAS

2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

Rich Mountain Campus

UNIVERSITY OF ARKANSAS RICH MOUNTAIN

2025-2026 BUDGET

Unrestricted Educational & General (E&G)
Revenues & Expenditures

Fiscal Year Ending June 30, 2026

UA Rich Mountain
Fiscal Year 2026 Budgeted Unrestricted Revenue

Revenue	**2024-2025 Budget**	**2025-2026 Budget**
Tuition:		
In District	$ 1,084,250	$ 795,608
Out of District	$ 133,110	$ 588,336
Out of State	$ 302,940	$ 324,870
Total Tuition	$ 1,520,300	$ 1,708,814
Mandatory Fees:		
In District	$ 845,880	$ 659,993
Out of District	$ 91,350	$ 421,064
Out of State	$ 207,900	$ 232,505
Total Mandatory Fees	$ 1,145,130	$ 1,313,562
Non-Mandatory Fees		
All	$ 500,000	$ 715,000
Montgomery County	$ -	$ -
Scott County	$ -	$ -
Total Non-Mandatory Fees	$ 500,000	$ 715,000
State Appropriations		
Revenue Stabilization	$ 3,546,964	$ 3,656,931
Educational Excellence Trust Fund	$ 325,531	$ 325,531
Total State Appropriations	$ 3,872,495	$ 3,982,462
Other Income:		
Auxiliary - Cosmetology & Massage Services	$ 17,000	$ 20,000

Career Center	$ 34,046	$ -
Community Service/Lifelong Learning	$ -	$ 2,500
Facility Income - Hospital	$ 31,742	$ 48,000
Facility Income - TRIO/Adult Ed	$ -	$ 42,000
Federal Grants & Contracts	$ 224,239	$ 118,536
Foundation Income	$ 42,000	$ 42,000
Interest	$ 17,000	$ 30,000
AREON Rebate		$ 40,000
Misc Income	$ 11,000	$ 5,000
Testing & Exam Income	$ -	$ 2,000
Total Other Income	$ 377,027	$ 350,036
Total Revenue	$ 7,414,952	$ 8,069,874

Cost Ctr	Department Name		2025-2026 Budget
CC000549	**English**		
50000	Salaries	$	107,550
52000	Fringe Benefits	$	48,148
60000	Supplies	$	700
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total English	$	156,398
CC000550	**Speech**		
50000	Salaries	$	55,594
52000	Fringe Benefits	$	28,529
60000	Supplies	$	1,400
60020	Educational Support & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Speech	$	85,523
CC000548	**Humanities - Art & Music**		
50000	Salaries	$	8,000
52000	Fringe Benefits	$	1,732
60000	Supplies	$	-

60020	Educational Support & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Humanities	$	9,732
CC000554	**Education**		
50000	Salaries	$	10,000
52000	Fringe Benefits	$	2,165
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Education	$	12,165
CC000557	**Psychology**		
50000	Salaries	$	30,500
52000	Fringe Benefits	$	16,265
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-

63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Psychology	$	46,765
CC000558	**Sociology**		
50000	Salaries	$	5,000
52000	Fringe Benefits	$	1,083
60000	Supplies	$	250
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Sociology	$	6,333

CC000559	**History**		
50000	Salaries	$	74,746
52000	Fringe Benefits	$	22,324
60000	Supplies	$	1,252
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total History	$	98,322
CC000560	**Physical Education**		
50000	Salaries	$	41,500
52000	Fringe Benefits	$	12,904
60000	Supplies	$	400
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Physical Education	$	54,804
CC000562	**Biology**		
50000	Salaries	$	81,250
52000	Fringe Benefits	$	33,578
60000	Supplies	$	5,500
60020	Educational Supplies & Materials	$	-
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Biology	$	120,328

CC000563	**Chemistry**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	1,500
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Chemistry	$	1,500
CC000565	**Mathematics**		
50000	Salaries	$	65,000
52000	Fringe Benefits	$	17,719
60000	Supplies	$	500
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Mathematics	$	83,219
CC000566	**Physical Science**		
50000	Salaries	$	57,000
52000	Fringe Benefits	$	29,080
60000	Supplies	$	200
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Physics	$	86,280

CC000569	**Cosmetology**		
50000	Salaries	$	111,637
52000	Fringe Benefits	$	40,351
60000	Supplies	$	163,400
60020	Educational Supplies & Materials	$	-
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60150	Cost of Goods Sold	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	24,000
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Cosmetology	$	339,388
CC000570	**Massage Therapy**		
50000	Salaries	$	10,000
52000	Fringe Benefits	$	2,165
60000	Supplies	$	1,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services - Exam Fee?	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Massage Therapy	$	13,165
CC000571	**Machine Tool Technology**		
50000	Salaries	$	45,614
52000	Fringe Benefits	$	15,516
60000	Supplies	$	5,000
60020	Educational Supplies & Materials	$	-

60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Machine Tool Technology	$	66,130

CC000573	**Welding**		
50000	Salaries	$	54,222
52000	Fringe Benefits	$	17,383
60000	Supplies	$	24,000
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Welding	$	95,605
CC000575	**Business Education**		
50000	Salaries	$	18,000
52000	Fringe Benefits	$	3,897
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Business Education	$	21,897
CC000577	**Computer Systems Technology (CST)**		
50000	Salaries	$	102,105
52000	Fringe Benefits	$	39,263
60000	Supplies	$	2,000
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total CST	$	143,368

CC000567	**Agricultural Science**		
50000	Salaries	$	21,250
52000	Fringe Benefits	$	6,311
60000	Supplies	$	2,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Agricultural Science	$	29,561
:000581 CC0006(	**Licensed Practitioner Nursing (LPN)**		
50000	Salaries	$	134,500
52000	Fringe Benefits	$	35,515
60000	Supplies	$	11,000
60020	Educational Supplies & Materials	$	-
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total LPN	$	181,015
CC000582	**ARNEC Registered Nursing (RN)**		
50000	Salaries	$	64,000
52000	Fringe Benefits	$	13,856
60000	Supplies	$	40,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total ARNEC RN	$	117,856

CC000583	**Emergency Medical Technician (EMT)**		
50000	Salaries	$	10,000
52000	Fringe Benefits	$	2,165
60000	Supplies	$	1,000
60020	Educational Supplies & Materials	$	-
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total EMT	$	13,165
CC000584	**Certified Nursing Assistant (CNA)**		
50000	Salaries	$	20,000
52000	Fringe Benefits	$	4,330
60000	Supplies	$	1,200
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total CNA	$	25,530
CC000585	**Health Information Technology**		
50000	Salaries	$	30,524
52000	Fringe Benefits	$	11,880
60000	Supplies	$	2,100
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-

60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Health Information Technology	$	44,504

CC103555	**Engine Science**		
50000	Salaries	$	50,000
52000	Fringe Benefits	$	11,587
60000	Supplies	$	2,500
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Engine Science	$	64,087
CC000588	**Criminal Justice**		
50000	Salaries	$	8,000
52000	Fringe Benefits	$	1,732
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Criminal Justice	$	9,732
CC000590	**Career Center- Welding**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	7,000
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Career Center - Welding	$	7,000

CC000592	**60+ Education**		
50000	Salaries	$	6,000
52000	Fringe Benefits	$	1,159
60000	Supplies	$	100
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total 60+ Education	$	7,259
CC000593	**Workforce Training**		
50000	Salaries	$	5,000
52000	Fringe Benefits	$	1,083
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Workforce Training	$	6,083
CC000595	**Career Center- Med Pro Ed**		
50000	Salaries	$	3,000
52000	Fringe Benefits	$	650
60000	Supplies	$	6,600
60020	Educational Supplies & Materials	$	-
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Career Center - Med Pro Ed	$	10,250

CC014253	**Phlebotomy**		
50000	Salaries	$	2,000
52000	Fringe Benefits	$	433
60000	Supplies	$	-
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Career Center - VRP	$	2,433
CC014270	**Career Center - Machine Tool Technology (MTT)**		
50000	Salaries	$	2,000
52000	Fringe Benefits	$	433
60000	Supplies	$	2,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Career Center - MTT	$	4,433
CC000596	**Career Center - Administration**		
50000	Salaries	$	31,524
52000	Fringe Benefits	$	11,957
60000	Supplies	$	800
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Career Center - Administration	$	44,281

CC000610	**Life Long Learning/Community Service**		
50000	Salaries	$	5,000
52000	Fringe Benefits	$	1,083
60000	Supplies	$	4,000
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63400	Refunds to Grantors & Students	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total LLL	$	10,083

CC014271	**CC EMT**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	-
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total CC EMT	$	-

CC0000611	**Library Services**		
50000	Salaries	$	73,779
52000	Fringe Benefits	$	25,454
60000	Supplies	$	22,500
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Library Services	$	121,733
CC000545	**Academic Affairs**		
50000	Salaries	$	100,500
52000	Fringe Benefits	$	25,017
60000	Supplies	$	40,000
60020	Educational Supplies & Materials	$	-
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61310	Engineering & Arhcitect Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Academic Affairs	$	165,517
CC000612	**Workforce Training Administration**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	500
60140	Software & Licenses	$	-

60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Workforce Training Administration	$	500

CC000525	**Fund Administration**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	10,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	18,165
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	220,000
62000	Travel	$	25,000
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Fund Administration	$	273,165
CC000621	**Student Activities**		
50000	Salaries	$	12,546
52000	Fringe Benefits	$	3,781
60000	Supplies	$	30,000
60020	EducationalSupplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Student Activities	$	46,327
CC000622	**Student Affairs**		
50000	Salaries	$	185,096
52000	Fringe Benefits	$	74,318
60000	Supplies	$	25,000
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Student Affairs	$	284,414

CC000623	**Testing**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	2,500
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Testing	$	2,500
CC000624	**Financial Aid**		
50000	Salaries	$	109,000
52000	Fringe Benefits	$	30,703
60000	Supplies	$	16,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63400	Refunds to Graantor & Students	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Financial Aid	$	155,703
CC000625	**Admissions**		
50000	Salaries	$	76,687
52000	Fringe Benefits	$	24,310
60000	Supplies	$	29,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-

61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
60170	Promotional Materials	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Admissions	$	129,997

CC000627	**Student Success Initiatives**		
50000	Salaries	$	67,575
52000	Fringe Benefits	$	30,309
60000	Supplies	$	500
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Student Success Initiatives	$	98,384
CC000628	**Learning Enrichment & Advising Center (LEAC)**		
50000	Salaries	$	8,000
52000	Fringe Benefits	$	612
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total LEAC	$	8,612
CC000629	**Student Pathways**		
50000	Salaries	$	42,000
52000	Fringe Benefits	$	11,372
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-

61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Student Pathways	$	53,372

CC00013975	**Recruitment**		
50000	Salaries	$	92,616
52000	Fringe Benefits	$	23,606
60000	Supplies	$	4,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Recruiting	$	120,222
CC000633	**Presidential Affairs**		
50000	Salaries	$	315,910
52000	Fringe Benefits	$	93,165
60000	Supplies	$	35,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Presidential Affairs	$	444,075
CC000634	**Fiscal Affairs**		
50000	Salaries	$	286,500
52000	Fringe Benefits	$	77,147
60000	Supplies	$	200,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-

61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Business Affairs	$	563,647

CC000640	**General Institutional Affairs**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	40,000
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
67000	Scholarships & Fellowships	$	250,000
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Board of Trustees	$	290,000
CC000636	**Development**		
50000	Salaries	$	25,000
52000	Fringe Benefits	$	1,913
60000	Supplies	$	3,400
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Development	$	30,313
CC000626	**Community Relations**		
50000	Salaries	$	84,000
52000	Fringe Benefits	$	19,072
60000	Supplies	$	47,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-

61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Community Relations	$	150,072

CC000639	**Human Resources**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Human Resources	$	-
CC000641	**Institutional Research**		
50000	Salaries	$	61,000
52000	Fringe Benefits	$	18,853
60000	Supplies	$	6,000
60020	Educational Supplies & Materials	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Institutional Research	$	85,853
CC000642	**Information Technology Services**		
50000	Salaries	$	210,717
52000	Fringe Benefits	$	75,282
60000	Supplies	$	290,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-

61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Information Technology Services	$	575,999

543 C000645 CC(	**Physical Plant**		
50000	Salaries	$	333,175
52000	Fringe Benefits	$	86,103
60000	Supplies	$	300,000
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63400	Refunds to Grantors and Students		
63500	Other Costs	$	-
65000	Utilities	$	375,000
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Physical Plant	$	1,094,278
CC000644	**Security**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	-
61250	Services	$	125,000
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Security	$	125,000
CC000597	**Physical Plant - Custodial Services**		
50000	Salaries	$	-
52000	Fringe Benefits	$	-
60000	Supplies	$	-
60140	Software & Licenses	$	-
60160	Food Purchases	$	-
61055	Maintenance & Repairs	$	-

61155	Rentals	$	-
61250	Services	$	-
61300	Professional & Administrative Fees	$	-
61450	General & Administrative	$	-
62000	Travel	$	-
63500	Other Costs	$	-
65000	Utilities	$	-
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Total Physical Plant - Airport	$	-

	Scholarship & Waiver		
67000	Academic Scholarships	$	200,000
	Waiver - Concurrent	$	238,000
	Waiver - Arkansas National Guard	$	4,000
	Waiver - Out-of-State	$	4,500
	Waiver - Senior Citizen	$	1,000
	Waiver - Staff	$	2,500
	Total Scholarship & Waiver	$	450,000
	Transfers		
	Transfer to Auxiliary	$	-
	Debt Service	$	-
	Foundation Loan	$	-
	OC Bond	$	277,968
	Housing Bond	$	484,950
	UAS ERP loan	$	13,598
	Union Bank Loan	$	50,287
	Total Transfers	$	826,803
	Total Contingency		
	Total Unrestricted Budget	**$**	**7,864,678**

	Expenditure by Code Summary		
50000	Salaries	$	3,354,617
52000	Fringe	$	1,057,291
60000	Supplies	$	1,348,802
60020	Educational Supplies & Materials		-
60080	Health & Laboratory Supplies	$	-
60140	Software & Licenses	$	-
60150	Cost of Goods Sold	$	-
60160	Food Purchases	$	-
60170	Promotional Materials	$	-
61055	Maintenance & Repairs	$	-
61155	Rentals	$	42,165
61250	Services	$	125,000
61300	Professional & Administrative Fees	$	-
61310	Engineering & Arhcitect Fees	$	-
61450	General & Administrative	$	260,000
62000	Travel	$	25,000
63400	Refunds to Grantors & Students	$	-
63500	Other Costs	$	-
65000	Utilities	$	375,000
67000	Scholarships & Fellowships	$	450,000
70000	Capital Outlay	$	-
71000	Capital Outlay - Low Value	$	-
	Per Expenditure by Code Summary	$	7,037,875
	Per Cost Center Summary	$	7,037,875
	Difference Check	$	-
	Amount from Workday Budget to Actual		
	Difference Check		
	Transfers		
	Debt Service		
	Transfer to Auxiliary	$	-
	Debt Service		
	Foundation Loan	$	-
	OC Bond	$	277,968
	Housing Bond	$	484,950
	UAS ERP loan	$	13,598
	Union Bank Loan	$	50,287
	Total Transfers	$	826,803
	Total FYE 2025 Expenditures	**$**	**7,864,678**

Projected FYE2025 Revenue	**$**	**8,069,874**
Total FYE 2025 Revenue		

University of Arkansas Community College Rich Mountain 2025-2026 Budget

Auxiliary Programs
Revenue & Expenditures

Fiscal Year Ending June 30, 2026

UA Rich Mountain
Fiscal Year 2026 Budgeted Auxiliary Revenue

Revenue	2024-2025 Budget	2025-2026 Budget
Bookstore Income		
Student Book Check Out Fee	$ 437,500	$ 437,500
Other Bookstore Sales	$ 90,000	$ 90,000
Convenience Store Sales	$ 17,500	$ 17,500
Materials Fee	$ 125,000	$ 80,000
Interest Income	$ -	$ 15
Total Bookstore Revenue	$ 670,000	$ 625,015
Room & Board Income		
Housing Income	$ 991,200	$ 980,900
Food Services	$ 706,230	$ 707,845
Total Room & Board Income	$ 1,697,430	$ 1,688,745
Other Income		
Booster Revenue	$ -	$ -
Fundraising Revenue	$ -	$ -
Attendance Revenue	$ 5,000	$ -
Bus Purchase & Rental Funds	$ 1,500	$ 8,019
Transfers In - E&G	$ -	$ -
Total Other Income	$ 6,500	$ 8,019
Total Revenue	$ 2,373,930	$ 2,321,779

Cost Center	Department Name		2024-2025 Approved Budget		2025-2026 Budget
CC000682	**Bookstore**				
	Salaries	$	73,500	$	72,500
	Fringe	$	20,812	$	8,702
	Travel	$	-	$	-
	Supplies & Services	$	28,781	$	28,781
	Resale Purchases	$	150,000	$	150,000
	Equipment	$	-	$	-
	Total Bookstore	$	273,093	$	259,983
)0683 & CC01:	**Food Services**				
	Salaries	$	259,461	$	261,500
	Fringe	$	38,508	$	34,239
	Travel	$	-	$	-
	Supplies & Services	$	20,841	$	20,841
	Resale Purchases	$	347,500	$	347,500
	Utilities (Centerpoint)	$	-	$	-
	Total Food Services	$	666,310	$	664,080
CC013979	**Housing**				
	Salaries	$	120,000	$	120,000
	Fringe	$	42,963	$	39,154
	Travel	$	-	$	-
	Supplies & Services	$	49,235	$	49,235
	Debt Service	$	-	$	-
	Lease Agreement	$	-	$	-
	Utilities/Technology	$	-	$	-
	Equipment	$	-	$	-
	Total Housing	$	212,198	$	208,388

CC000685	**Athletics Administration**		
	Salaries	$ 50,300	$ 50,300
	Fringe	$ 22,275	$ 22,640
	Travel	$ 69,000	$ 69,000
	Supplies & Services	$ 79,000	$ 79,000
	Scholarships	$ 10,000	$ 10,000
	Lease Agreement	$ 110,000	$ 110,000
	Equipment	$ -	$ -
	Total Athletics Administration	$ 340,575	$ 340,940
CC000686	**Cross Country**		
	Salaries	$ 17,000	$ 17,000
	Fringe	$ 1,301	$ 1,301
	Travel	$ 14,000	$ 14,000
	Supplies & Services	$ 13,000	$ 13,000
	Scholarships	$ 82,000	$ 82,000
	Equipment	$ -	$ -
	Total Cross Country	$ 127,301	$ 127,301
CC000687	**Soccer**		
	Salaries	$ 31,500	$ 31,500
	Fringe	$ 7,898	$ 7,791
	Travel	$ 19,000	$ 19,000
	Supplies & Services	$ 33,000	$ 33,000
	Scholarships	$ 172,800	$ 172,800
	Equipment	$ -	$ -
	Total Soccer	$ 264,198	$ 264,091
CC013976	**Baseball**		
	Salaries	$ 32,000	$ 32,000
	Fringe	$ 7,786	$ 6,637
	Travel	$ 20,000	$ 20,000
	Supplies & Services	$ 45,000	$ 45,000
	Scholarships	$ 86,400	$ 86,400
	Equipment	$ -	$ -
	Total Baseball	$ 191,186	$ 190,037
CC013977	**Softball**		
	Salaries	$ 30,479	$ 30,479
	Fringe	$ 5,991	$ 5,991
	Travel	$ 16,000	$ 16,000
	Supplies & Services	$ 32,000	$ 32,000
	Scholarships	$ 86,400	$ 86,400

Equipment	$ -	$ -
Total Softball	$ 170,870	$ 170,870

CC103467	**E-Sports**		
	Salaries	$ -	$ -
	Fringe	$ -	$ -
	Travel	$ -	$ -
	Supplies & Services	$ -	$ -
	Scholarships	$ -	$ -
	Equipment	$ -	$ -
	Total E-Sports	$ -	$ -
CC014254	**Livestock Judging**		
	Salaries	$ 20,000	$ 21,250
	Fringe	$ 6,014	$ 6,311
	Travel	$ 31,725	$ 30,252
	Supplies & Services	$ 8,275	$ 8,275
	Scholarships	$ 30,000	$ 30,000
	Equipment	$ -	$ -
	Total Livestock Judging	$ 96,014	$ 96,088
CC103468	**Wrestling**		
	Salaries	$ -	$ -
	Fringe	$ -	$ -
	Travel	$ -	$ -
	Supplies & Services	$ -	$ -
	Scholarships	$ -	$ -
	Equipment	$ -	$ -
	Total Wrestling	$ -	$ -
	Total Auxiliary Budget	**$ 2,341,745**	**$ 2,321,779**

Expenditure by Object Summary

Salaries	$	634,240	$	636,529
Fringe	$	153,548	$	132,766
Travel	$	169,725	$	168,252
Supplies & Services	$	309,132	$	309,132
Resale Purchases	$	497,500	$	497,500
Equipment	$	-	$	-
Debt Service	$	-	$	-
Lease Agreements	$	110,000	$	110,000
Utilities/Technology	$	-	$	-
Scholarships	$	467,600	$	467,600
Total Auxiliary Budget	**$**	**2,341,745**	**$**	**2,321,779**

UNIVERSITY OF ARKANSAS RICH MOUNTAIN

2025-2026 BUDGET

Restricted Programs

Revenues & Expenditures

Fiscal Year Ending June 30, 2026

UA Rich Mountain
Fiscal Year 2026 Budgeted Restricted Revenue

Revenue	2024-2025 Budget	2025-2026 Budget
Academic and Student Support:		
ADHE Regional Workforce Grant	$ -	$ -
Adult Education		
D&E	$ 50,334	$ 57,000
ABE	$ 102,946	$ 112,000
GAE	$ 65,612	$ 131,000
SNAP	$ 30,535	$ 32,000
Career Pathways	$ 234,288	$ 275,000
Align Grant 1	$ 645,850	$ 200,000
Align Grant 2		$ 200,000
Community College Growth Engine Grant		$ 40,000
Perkins	$ 65,000	$ 50,000
CCampis	$ 39,000	$ -
Child Care Orientation	$ 1,260	$ -
Workforce Plumbing	$ 5,840	$ -
Total Support	$ 1,240,665	$ 1,097,000
TRIO:		
Educational Opportunity Center	$ 505,798	$ 505,000
Educational Talent Search	$ 392,320	$ 392,000
Student Support Services	$ 393,952	$ 394,000
Upward Bound Classic	$ 420,160	$ 420,000
Upward Bound Math/Science	$ 309,505	$ 309,000
Total TRIO	$ 2,021,735	$ 2,020,000
Student Aid:		
American Indian Center	$ 5,000	$ -
ADHE Concurrent Scholarship	$ -	$ 70,000
Arkansas Workforce Development Grant	$ -	$ 10,000
Arkansas Academic Challenge	$ 175,000	$ 450,000
Arkansas Governor's Opportunity Grant	$ -	$ 10,000
Arkansas Grants	$ 6,000	$ 20,000
Arkansas & Oklahoma Rehab Services Grant	$ 55,000	$ 50,000
Cherokee Nation	$ 2,000	$ 15,000
Choctaw Nation	$ 10,000	$ 20,000
Federal Work Study	$ 29,159	$ 27,000
Foundation Tuition Grants	$ 60,000	$ 80,000
Pell Grant	$ 2,000,000	$ 2,000,000
Private Tuition Grants	$ 50,000	$ 110,000

SEOG Grant	$ 32,720	$ 29,000
VA Tuition Assistance	$ 25,000	$ 32,000
WAPDD	$ 10,000	$ -
Total Student Aid	$ 2,459,879	$ 2,923,000
Total Revenue	$ 5,722,279	$ 6,040,000

UA Rich Mountain

Fiscal Year 2025-2026 Departmental Restricted Budgets

Expense	FY26 Personnel	FY26 Supplies & Services	FY26 Scholarships	FY26 Indirect Cost & Rent	FY26 TOTAL BUDGET
Support:					
Adult Education					
D&E	$ 306,333	$ 25,667	$ -	$ -	**$ 332,000**
ABE	$ -	$ -	$ -	$ -	**$ -**
GAE	$ -	$ -	$ -	$ -	**$ -**
SNAP	$ -	$ -	$ -	$ -	**$ -**
Career Pathways	$ 65,067	$ 209,933	$ -	$ -	**$ 275,000**
Align Grant	$ 203,905	$ 196,095	$ -	$ -	**$ 400,000**
Perkins 5	$ 50,000	$ -	$ -	$ -	**$ 50,000**
CCampis	$ -	$ -	$ -	$ -	**$ -**
Community College Growth Engine Grant	$ -	$ 40,000			
Child Care Orientation	$ -	$ -	$ -	$ -	**$ -**
Workforce Plumbing	$ -	$ -	$ -	$ -	**$ -**
Total Support	$ 625,305	$ 471,695	$ -	$ -	**$ 1,097,000**
TRIO:					
Educational Opportunity Center	$ 357,077	$ 111,563		$ 36,360	**$ 505,000**
Educational Talent Search	$ 230,829	$ 142,355		$ 18,816	**$ 392,000**
Student Support Services	$ 242,399	$ 123,233		$ 28,368	**$ 394,000**
Upward Bound Classic	$ 178,773	$ 221,067		$ 20,160	**$ 420,000**
Upward Bound Math/Science	$ 168,743	$ 125,425		$ 14,832	**$ 309,000**
Total TRIO	$ 1,177,822	$ 723,642	$ -	$ 118,536	**$ 2,020,000**
Student Aid:					
ADHE Concurrent			$ 70,000		**$ 70,000**
Arkansas Workforce Development Grant			$ 10,000		**$ 10,000**
Arkansas Academic Challenge			$ 450,000		**$ 450,000**
Arkansas Governors Opportunity Grant			$ 10,000		**$ 10,000**
Arkansas Grants			$ 20,000		**$ 20,000**
Arkansas & Oklahoma Rehab Services Grant			$ 50,000		**$ 50,000**
Cherokee Nation			$ 15,000		**$ 15,000**
Choctaw Nation			$ 20,000		**$ 20,000**
Federal Work Study			$ 27,000		**$ 27,000**
Foundation Tuition Grants			$ 80,000		**$ 80,000**
Pell Grant			$ 2,000,000		**$ 2,000,000**
Private Tuition Grants			$ 110,000		**$ 110,000**
SEOG Grant			$ 29,000		**$ 29,000**
VA Tuition Assistance			$ 32,000		**$ 32,000**
WAPDD			$ -		**$ -**
Total Student Aid	$ -	$ -	$ 2,923,000	$ -	**$ 2,923,000**
	$ 1,803,127	$ 1,195,337	$ 2,923,000	$ 118,536	**$ 6,040,000**